



## ABSTRACT

Tamil Nadu Health Systems Project – To authorize the Project Director of Tamil Nadu Health Systems Project for making eligible expenditure from Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana admin cost - Orders- Issued.

### HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(Ms)No.66

Dated: 23.02.2022  
Thiruvalluvar Aandu – 2053  
Pilava, Masi – 11

#### Read :

1. G.O.(Ms.)No.323, Health and Family Welfare (EAPI-1) Department, Dated: 02.08.2018.
2. G.O.(Ms)No.181, Health and Family Welfare (EAPI-1) Department, Dated:23.03.2021.

#### Read also:

3. From the Project Director, Tamil Nadu Health Systems Project letter Ref.No.2276/TNHSP/Ins./2021, dated: 02.07.2021.

### ORDER:

In the Government Order first read above, the Government have issued orders for integrating Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (PMJAY) with Chief Minister's Comprehensive Health Insurance Scheme and an Memorandum of Understanding has been signed by Principal Secretary to Government, Health and Family Welfare Department, Government of Tamil Nadu with Chief Executive Officer, Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana, Government of India on 11.09.2018. The Integration of Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana with Chief Minister's Comprehensive Health Insurance Scheme launched in the state on 23.08.2018.

2. The Project Director, Tamil Nadu Health Systems Project has stated that as per National Health Authority request, two Escrow Accounts were opened in City Union Bank by Tamil Nadu Health Systems Project. [1. Premium Account, 2.Admin Account] for receiving Government of India Funds. The 60% of Government of India Share of Premium Cost @ Rs.699/-X 77,70,928 families received from Government of India upto March 2021 and then remitted in State Government receipt Head of Account. As per the Guidelines of PMJAY, the Administrative cost per family is Rs.50/- [60% - Government of India Share – Rs.30/- + 40% State Share Rs.20/-]. The Government of India has released Rs.11,65,63,920/- as administrative grant for implementation of Scheme.

3. The Project Director, Tamil Nadu Health Systems Project has stated that Government of India has requested to send details of expenditure done by State using administrative grant for processing the fund request. As per request of the National

Health Authority, the 40% share of the State Government towards administrative cost i.e. Rs.35,76,75,590/- has been sanctioned in the Government Order second read above and the Government of India share of Rs.41,99,49,465/- towards Administrative Cost for the period of 23.09.2018 to 10.01.2021 is yet to be received.

4. The Project Director, Tamil Nadu Health Systems Project has further stated that the State Government has provided fund under the following head of Account for 2021-2022:-

"CMCHIS converged with Pradhan Mantri Jan Arogya - Rs.23,31,00,000/-  
Yojana 309 Grants – in – Aid 2210 80 800 UC 30903"

5. In view of the above, Tamil Nadu Health System Project has to be decided to make essential expenditure regarding this fund and the details of expenditure shall be sent to Government of India to process the release of balance fund of admin cost.

6. As per the guidelines of Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana, the following type of expenditure shall be met from administrative cost.

Sl. No.	Major Head	Details
1.	Human Resources 15%	<ul style="list-style-type: none"> <li>❖ Payment to contractual staff (either recruited directly or through an agency) for administrative work specific to AB PMJAY.</li> <li>❖ Travel expenses as per the entitlement of the official incurred specifically for work related to AB PMJAY. Travel, lodging and boarding shall be regulated as per States' or UTs' rules.</li> <li>❖ Holding of training programmes, etc.</li> </ul>
2.	Office Expenses 20%	<ul style="list-style-type: none"> <li>❖ Hiring of Vehicle specifically for AB PMJAY work.</li> <li>❖ Purchase of Office Supplies &amp; Postage specifically for AB PMJAY work.</li> <li>❖ Phone bills and Internet bills as per applicable norms.</li> </ul>
3.	IT Infrastructure 25%	<ul style="list-style-type: none"> <li>❖ IT related purchases specifically for AB PMJAY work. This will include hardware such as computers, peripherals and printers. It may include software applications usually required for administrative work such as MS Office suite or Adobe applications.</li> <li>❖ AMC charges and other associated and incidental expenses.</li> </ul>
4.	IEC 25%	<ul style="list-style-type: none"> <li>❖ IEC expenses related to promotion of AB PMJAY:               <ol style="list-style-type: none"> <li>1. Advertising, Promotion,</li> <li>2. Printing of brochures / promotional material in local language,</li> <li>3. Translation and delivery of Scheme related information/ material.</li> </ol> </li> </ul>

5.	Contingencies 15%	<ul style="list-style-type: none"> <li>❖ Internal re-appropriation of additional funds may be carried out between any of the above heads up to 10% of overall GIA Administrative Expenses.</li> <li>❖ Unforeseen expenditure incurred for the implementation of AB-PMJAY up to 10% of overall GIA Administrative Expenses.</li> <li>❖ Such proposals will require due approval of the State's/ UT's Executive Committee.</li> </ul>
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7. The Project Director, Tamil Nadu Health Systems Project has requested the Government to issue a necessary order to the Project Director, Tamil Nadu Health System Project to authorize her for making expenditure from this fund as per guidelines issued by National Health Authority and also requested to sanction one post of Accounts Officer and one post of Superintendent from Treasuries and Accounts for dealing all the subject matter of PMJAY accounts work in the time scale of pay on deputation from Treasury department as follow for attending PMJAY related work.

CMCHIS-Human Resources 15% Per Annum

Sl. No	Name of the Post	No. of Post	Scale of Pay (Rs)	Details of Salary (Rs)		Expenditure per Annum (Rs)
1	Accounts Officer	1	56,900/- - 1,80,500	Pay	56900	9,10,476/-
				DA	9673	
				HRA	7800	
				CCA	1200	
				MA	300	
				Total	75873	
				75873x1x12		
2	Superintendent	1	36,900/- - 1,16,600	Pay	36900	5,87,676/-
				DA	6273	
				HRA	4700	
				CCA	800	
				MA	300	
				Total	48973	
				48973x1x12		
TOTAL						14,98,152/-

8. The Project Director, Tamil Nadu Health Systems Project has requested to sanction the salary of the following staff drawn from Corpus fund may be transferred to PMJAY Admin fund so that financial burden will go up from 22.91 lakh to 37.87 lakh per year (including 2 posts mentioned at para 7 above) which can be met with PMJAY Admin funds.

Sl.No	Name of the Post	No.of Post	Details of salary in Rs.	Expenditure per Annum	Mode of Payment
1	Office Superintendent	1	21000x1x12	2,52,000/-	Contract Pay
2	IEC Expert	1	25000x1x12	3,00,000/-	Contract Pay
3	MIS Expert	1	18000x1x12	2,16,000/-	Contract Pay
4	Assistant	1	18480x1x12	2,21,760/-	Contract Pay
5	Accounts Assistant	1	18480x1x12	2,21,760/-	Contract Pay

6	Computer Operator	3	14000x3x12	5,04,000/-	Contract Pay
7	Office Assistant	4	12000x4x12	5,76,000/-	Contract Pay
Total				22,91,520/-	

9. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health Systems Project have decided to accept the same, accordingly Administrative sanction was accorded for a sum of Rs.37.87 lakhs and financial sanction for Rs.6,57,876 (Rupees six lakh, fifty seventh thousand eight hundred and seventy six only) for the current Financial Year 2021-2022. The Project Director, Tamil Nadu Health Systems Project is permitted to meet out the salary expenditures mentioned in para 7 and 8 above from the Admin fund of AB-PMJAY as per the Guidelines issued by National Health Authority.

10. Necessary additional funds of Rs.6,57,876/- will be provided in FMA/2021-22 by way of Re-appropriation as detailed below:-

Head of accounts	RE 2021-22	Additional Fund	Deduct Fund	After Re appropriation
2210 Medical and Public Health – 80 General – 800 Other Expenditure – State's Expenditure – UE Chief Minister Comprehensive Health Insurance Scheme converged with Pradhan Mantri Jan Arogya Yojana – State Share – 301 Salaries 01 Pay (DPC 2210 80 800 UE 30101)	0	Rs.1,87,600/-		Rs.1,87,,600/-
303 Dearness Allowance - 01 Dearness Allowance (DPC 2210 80 800 UE 30301)	0	Rs.58,156/-		Rs.58,156/-
301 Salaries - 06 House Rent Allowance (DPC 2210 80 800 UE 30106)	0	Rs.25,000/-		Rs.25,000/-
301 Salaries - 08 City Compensatory Allowance (DPC 2210 80 800 UE 30108)	0	Rs.4,000/-		Rs.4,000/-
301 Salaries - 02 Medical Allowance (DPC 2210 80 800 UE 30102)	0	Rs.1,200/-		Rs.1,200/-
333 Payments for professional and Special Services – 04 Contract Payment (DPC 2210 80 800 UE 33304)	0	Rs.3,81,920/-		Rs.3,81,920/-
Total		Rs.6,57,876/-		
309 Grands-in-Aid – 03 Grants for Specific Schemes (DPC 2210 80 800 UE 30903)	Rs.15,54,00,000/-		Rs.6,57,876/-	Rs.15,47,42,124/-

11. After completion of the one year, Further Continuance for sanctioned posts mentioned at para 7 will be considered only after obtaining matching share of 60% from the Government of India in this regard.

12. This order issues with the concurrence of the Finance Department vide its U.O.No.60124/Finance (Health-II)/2021, Dated: 14.02.2022 and ASL 1596 (One thousand five hundred and ninety six) PSL No: 202202 PSL 0113.

**(BY ORDER OF THE GOVERNOR)**

**J.RADHAKRISHNAN  
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health Systems Project, Chennai-6.

The Mission Director, State Health Society, Chennai-6.

The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Egmore, Chennai-8.

The Project Director, Tamil Nadu Urban Health Project, Chennai-6.

The Director of Medical Education, Chennai-10.

The Director of Medical and Rural Health Services, Chennai-6.

The Director of Public Health and Preventive Medicine, Chennai-6.

The Accountant General (A&E), Chennai- 18.

The Pay and Accounts Officer (South), Chennai-35.

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-35.

Copy to

The Special Personal Assistant to Hon'ble Chief Minister, Chennai-9.

The Special Personal Assistant to Hon'ble Minister (Finance & HRM), Chennai-9.

The Special Personal Assistant to Hon'ble Minister (Health & Family Welfare), Chennai-9.

The Private Secretary to Chief Secretary, Chennai-9.

The Private Secretary to Principal Secretary, Finance Department, Chennai-9.

The Finance (Health-II/BGII/W&M-I/CMPC) Department, Chennai-9.

The Health and Family Welfare (Data Cell) Department, Chennai-9.

SF/SC

**//FORWARDED BY ORDER //**

*K. Rammo*  
24.02.2022  
**SECTION OFFICER**  
*ESB*  
*24/2/22*

